

# Village Law Support (slide 1 of 2)

## Completed Last Quarter

- **Equity in Resource Allocation:** 1) Presentation at Development Policy Forum at Bappenas. Received government buy in from Bappenas, but not from MoV. 2) Analysis result was included in the Public Expenditure Review requested by MoF
- **Village Authorities & Development Prioritization:** Preparation of a concept note on negotiation of village authorities and priorities, including consultations with Generasi task team.
- **DD Disbursement Monitoring:** 1) Presentation of preliminary results from 220 districts to DJPK to gain their support. 2) JRI (research company) has been collecting data from 390 districts.
- **Village Performance Systems:** Consultation with DJPK to integrate village performance system into white paper on mainstreaming Generasi into the Village Law.
- **ViPER:** 1) Data input completed on 500+ APBDes. 2) Presentation at KOMPAK comparing APBDes 2015, Realization report 2015, and APBDes 2016. 3) Analysis result was included in the Public Expenditure Review requested by MoF.
- **VFM Simplification and Harmonization:** Revision of Permendagri 113/2014--hired a consultant to provide support to Bina Pemdes on Village Financial Management.
- **Village FMIS:** 1) Agreed with BPKP on an action plan for improvement of Siskeudes. 2) Completed mission to document success story and identify weaknesses in Siskeudes implementation.

## Upcoming This Quarter

- **Equity in Resource Allocation :** 1) Deepen analysis of DD allocation formula by increasing the number of villages included in the DD allocation formula simulation to 100%. 2) Advocate for the government to shift the allocation paradigm from village-base to per capita base.
- **Village authorities & development prioritization:** Desk research and field work in Generasi locations on village authorities and priorities.
- **DD Disbursement monitoring:** 1) Revise survey instrument and JRI contract. 2) Collect more data from districts.
- **Village Performance Systems:** Technical consultation and workshop in collaboration with Generasi Task Team.
- **ViPER:** 1) Analyze 500+ APBDes 2015 and collect more APBDes 2016 (including data collected from Generasi location to monitor Generasi Intergration Pilot in NTB; and, 2) Continue data collection and analysis for Sub National Government Public Expenditure Review.
- **VFM Simplification and Harmonization:** Continue consultation with Bina Pemdes on the standardization of the village accounting systems as part of the Permendagri 113/2014 revision
- **Village FMIS:** Consolidate findings from Siskeudes implementation observation mission: success story article, note, video documentation, recommendation note, including options for village facilitators to support implementation roll out.

## Overall Progress

Satisfactory	
Indicator Component	Status
Development financing informed	◆
Village Law policy/strategy informed and public debate stimulated	◆
Client capacity strengthened	◆
Knowledge deepened	◆

## Critical Challenges

Challenge	Mitigation
Overlapping authorities and weak coordination	Identify champions inside ministries and government agencies; involve Coordinating Ministry for Culture and Community Development (Menko PMK)
Difficulty finding the right expertise to conduct policy briefs and analysis	Draw from the Bank's global human resource pool; train staff on policy making process
Limited understanding about details of the programs and buy in from government counterpart	Use whatsapp, telephone, email, formal meetings to communicate to government and align priorities with the WB.

# Village Law Support (slide 2 of 2)

## Completed Last Quarter

- **Village Complaint Handling System:** 1) Consultation with KPK and MoV about the need for Village CHS. 2) Technical report on VL CHS in 4 districts.
  - **Village Training Systems and Tools:** 1) Developed village facilitator training module (MoV). 2) Provided technical assistance for village apparatus module (MoHA) 3) Provided technical inputs for Modules of PTPD Training (MoHA)
  - **Regulatory Support (activities 1,2, and 3 are done in collaboration with Rural task team and 4 with Generasi):** 1) Revised initial draft that became MoV regulation on Community Training (Permendes 9/2016). 2) Finalized draft of MoHA's regulation on Village Council (BPD). 3) Developed presidential decree on VL implementation M&E coordination. 4) Village Development Guidebook (*Buku Bantu*) was finalized by Kemenko PMK, endorsed by 5 ministries and has been made available online.
  - **Village Audit and Oversight:** 1) MoV agreed to finance activities through loan until end of Dec 2016 (ToR for activities is reviewed). 2) Consultation with BPKP and MoHA IG for revision of Audit regulation.
  - **Social inclusion:** Further consultation to develop Concept Note.
- Note: Refer progress on Digit analysis, BKN work, and Sentinel Villages under M&E report.

## Upcoming This Quarter

- **Village Complaint Handling System:** Study current data and system to design a preliminary CHS in collaboration with Rural task team.
- **Village Training Systems and Tools:** Continue to monitor village facilitator training in collaboration with Rural task team.
- **Regulatory Support (activities 1,2, and 3 are done in collaboration with Rural task team and 4 with Generasi):** 1) Facilitate training for legal drafting and Regulatory Impact Assessment (RIA) at MoV. 2) Draft inputs for MoV regulation on DD Priorities. 3) Finalize draft for MoV regulation on Village Development. 4) Work with Generasi task team to ensure GOI financing for printing and distribution.
- **VL implementation coordination:** Provide support on VL movev coordination to start their work under Menko PMK and VL implementation National Coordination Meeting in November.
- **Village Audit and Oversight:** 1) Review SOP for complaints handling and support revision of community oversight SOP. 2) Workshop for finalization of MoHA regulation on BPD. 3) Set action plan with BPKP and MoHA IG on Audit Regulation. 4) Prepare and consult policy note on Village Oversight with BPK, BPKP, and MoHA IG.
- **Social inclusion:** Process consultants to do background work.

## Overall Progress

Satisfactory	
Indicator Component	Status
Development financing informed	◆
Village Law policy/strategy informed and public debate stimulated	◆
Client capacity strengthened	◆
Knowledge deepened	◆

## Critical Challenges

Challenge	Mitigation
Overlapping authorities and weak coordination	Identify champions inside ministries and government agencies; involve Coordinating Ministry for Culture and Community Development (Menko PMK)
Getting the right mix of analytic, technical, legal and policy expertise	Draw from the Bank's global human resource; train staff on policy making process
Limited understanding about details of the programs and buy in from government counterpart	Use whatsapp, telephone, email, formal meetings to communicate to government and align priorities with the WB.

## List of Terms and Acronyms (slide 1 of 3)

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- **APBDes** (Anggaran Pendapatan dan Belanja Desa, or Village Budget)
- **ASF** (Administrative Services Firm)
- **BaKTI** (Yayasan BAKTI, or Implementation Organization)
- **Bappenas** (*Badan Perencanaan Pembangunan Nasional*, or National Development Planning Agency)
- **BKM** (*Badan Keswadayaan Masyarakat*, or Self-Supporting Community Body)
- **BKN** (*Badan Kepegawaian Negara*, or State Civil Service Body)
- **BPKP** (*Badan Pengawasan Keuangan dan Pembangunan*, or Development and Finance Surveillance Agency)
- **BPS** (*Badan Pusat Statistik*, or Statistics Agency of Indonesia)
- **Bina Pemdes** (*Bina Pemerintahan Desa*, or Village Governance Assistance)
- **BPD** (*Badan Permusyawaratan Desa*, or Village Council)
- **CHS** (Complaint Handling System)
- **CSP** (Community Settlement Plan)
- **DD** (*Dana Desa*, Village Funds)
- **DJPK** (*Direktorat Jenderal Perimbangan Keuangan*, or Directorate General of Fiscal Balance)
- **DGTEP** (Director General for Teachers and Education Personnel)
- **ECED** (Early Childhood Education and Development)
- **EXT** (External Affairs Unit)
- **FMIS** (Financial Management Information System)
- **GMT** (Grand Master Trainer)
- **GoI** (Government of Indonesia)
- **IE** (Impact Evaluation)
- **ISM** (Implementation Support Mission)
- **ICR** (Implementation Completion Report)
- **ISR** (Implementation Status Report)
- **JRI** (*Jaringan Riset Indonesia*, a Research Company)
- **KE** (Knowledge Exchange)
- **Kemenko** (Kementrian Koordinator, or Coordinating Ministry)

## List of Terms and Acronyms (slide 2 of 3)

- **Kemenko PMK** (*Kementerian Koordinator Bidang Pembangunan Manusia dan Kebudayaan*, or Coordinating Ministry for Culture and Community Development)
- **KIAT Guru** (*Kinerja dan Akuntabilitas Guru*, or Teacher's Performance and Accountability)
- **KM** (Knowledge Management)
- **KOMPAK** (*Kolaborasi Masyarakat dan Pelayanan untuk Kesejahteraan*, or Governance for Growth)
- **KPI** (Key Performance Indicator)
- **KPK** (*Komisi Pemberantasan Korupsi*, or Corruption Eradication Commission)
- **KPW** (*Konsultan Pengendalian Wilayah*, or Consultant for Regional Monitoring)
- **M&E** (Monitoring and Evaluation)
- **MCA-I** (Millennium Challenge Account Indonesia)
- **MIS** (Management Information System)
- **MoEC** (Ministry of Education and Culture)
- **MoF** (Ministry of Finance)
- **MoH** (Ministry of Health)
- **MoHA** (Ministry of Home Affairs)
- **MoV** (Ministry of Villages, Development of Disadvantaged Areas and Transmigration)
- **MT** (Master Trainer)
- **NOL** (No Objection Letter)
- **NTB** (Nusa Tenggara Barat)
- **PD** (*Pendamping Desa*, or Facilitator at the Kecamatan Level)
- **Permendagri** (*Peraturan Menteri Dalam Negeri*, or Minister of Interior Regulation)
- **PLD** (*Pendamping Lokal Desa*, or Facilitator at the Village Level)
- **PDTI** (*Pendamping Desa Teknik Infrastruktur*, or Kecamatan Level Facilitator for Technical Infrastructure)
- **PMK** (*Peraturan Menteri Keuangan*, or Minister of Finance Regulation)
- **PTPD** (*Pelatihan Pendamping Teknis Pemerintahan Desa*, or Technical Assistants for Village Government Training)
- **Qual** (Qualitative)
- **Quant** (Quantitative)

## List of Terms and Acronyms (slide 3 of 3)

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- **Rakor** (*Rapat Koordinasi*, or Coordination Meeting)
- **RIA** (Regulatory Impact Assessment)
- **SIAP** (Slum Improvement Action Plan)
- **Siskeudes** (*Sistem Keuangan Desa*, or an application to report Village Financial)
- **SOP** (Standard Operating Procedure)
- **SSKE** (South-South Knowledge Exchange)
- **SUSENAS** (*Survei Sosial Ekonomi Nasional*, or the National Socioeconomic Survey)
- **TAPMD** (*Tenaga Ahli Pemberdayaan Masyarakat Desa*, or Facilitator at the Kabupaten Level for Village Community Development)
- **Rapat Koordinasi Kabupaten** (Multistakeholder Coordination Meeting at the District Level)
- **TA** (*Tenaga Ahli*, Facilitator at the Kabupaten Level)
- **TNP2K** (*Tim Nasional Percepatan Penanggulangan Kemiskinan*, or National Team for the Acceleration of Poverty Reduction)
- **TOR** (Terms of Reference)
- **ToT** (Training of Trainer)
- **Tunjangan Khusus** (Special Allowance)
- **VIPER** (Village Public Expenditure Review)
- **VFM** (Village Financial Management)
- **VL** (Village Law)
- **WB** (World Bank)