

Generasi

Completed Last Quarter	Upcoming This Quarter	Overall Progress	
<ul style="list-style-type: none"> • Transferred Generasi trust fund (\$7.2M) and additional financing (\$2.4M) to GOI. • NOLed Annual Work Plan 2017 and Technical Operations Guidance. • Started pilot for Generasi integration with VL activities and conducted facilitator training on Generasi integration strategy in NTB. • Held multi-stakeholder workshop to establish an Impact Evaluation Working Group. • Conducted ECED pilot teacher training at the district level. • Contracted new ASF 3A and 3B for national and provincial facilitators. • Held initial discussion with Bappenas for white paper on Generasi post-2017 scale up and integration with the VL. • Drafted initial project proposal for Generasi KM activities. 	<ul style="list-style-type: none"> • MCA-I to approve call of funds #5 TF014769. • Begin CY16 facilitator capacity building training, including workshop training module development, ToT, and refresher training. • Continue ECED pilot teachers training. • Conduct KM Diagnostic activities. • Conduct KE Workshop. • Conduct ISM and produce Aide Memoire. • Hold initial consultation on Generasi white paper with Bappenas and relevant ministries: MoV, MOHA, MoF, as well as with MoH and MOEC. • Disburse all Generasi multi-year community Block Grants by end of 2016. • Identify data instrument to use for ICR. 	Satisfactory	
		Indicator Component	Status
		<i>Generasi Kecamatan Grants</i>	◆
		<i>Facilitation Support</i>	◆
		<i>Implementation Support and Technical Assistance</i>	◆

Critical Challenges

Challenge	Mitigation
<i>Generasi MIS data FY15-16 was uploaded given that 60% of District Computer Operators are new recruits.</i>	<i>Support capacity building for District Computer Facilitators.</i>
<i>Poor understanding of integration planning process across the consultants and the facilitators.</i>	<i>Strengthen training modules and develop socialization / communication materials, further engage with Rural & VL teams.</i>

List of Terms and Acronyms (slide 1 of 3)

- **APBDes** (Anggaran Pendapatan dan Belanja Desa, or Village Budget)
- **ASF** (Administrative Services Firm)
- **BaKTI** (Yayasan BAKTI, or Implementation Organization)
- **Bappenas** (*Badan Perencanaan Pembangunan Nasional*, or National Development Planning Agency)
- **BKM** (*Badan Keswadayaan Masyarakat*, or Self-Supporting Community Body)
- **BKN** (*Badan Kepegawaian Negara*, or State Civil Service Body)
- **BPKP** (*Badan Pengawasan Keuangan dan Pembangunan*, or Development and Finance Surveillance Agency)
- **BPS** (*Badan Pusat Statistik*, or Statistics Agency of Indonesia)
- **Bina Pemdes** (*Bina Pemerintahan Desa*, or Village Governance Assistance)
- **BPD** (*Badan Permusyawaratan Desa*, or Village Council)
- **CHS** (Complaint Handling System)
- **CSP** (Community Settlement Plan)
- **DD** (*Dana Desa*, Village Funds)
- **DJPK** (*Direktorat Jenderal Perimbangan Keuangan*, or Directorate General of Fiscal Balance)
- **DGTEP** (Director General for Teachers and Education Personnel)
- **ECED** (Early Childhood Education and Development)
- **EXT** (External Affairs Unit)
- **FMIS** (Financial Management Information System)
- **GMT** (Grand Master Trainer)
- **GoI** (Government of Indonesia)
- **IE** (Impact Evaluation)
- **ISM** (Implementation Support Mission)
- **ICR** (Implementation Completion Report)
- **ISR** (Implementation Status Report)
- **JRI** (*Jaringan Riset Indonesia*, a Research Company)
- **KE** (Knowledge Exchange)
- **Kemenko** (Kementrian Koordinator, or Coordinating Ministry)

List of Terms and Acronyms (slide 2 of 3)

- **Kemenko PMK** (*Kementerian Koordinator Bidang Pembangunan Manusia dan Kebudayaan*, or Coordinating Ministry for Culture and Community Development)
- **KIAT Guru** (*Kinerja dan Akuntabilitas Guru*, or Teacher's Performance and Accountability)
- **KM** (Knowledge Management)
- **KOMPAK** (*Kolaborasi Masyarakat dan Pelayanan untuk Kesejahteraan*, or Governance for Growth)
- **KPI** (Key Performance Indicator)
- **KPK** (*Komisi Pemberantasan Korupsi*, or Corruption Eradication Commission)
- **KPW** (*Konsultan Pengendalian Wilayah*, or Consultant for Regional Monitoring)
- **M&E** (Monitoring and Evaluation)
- **MCA-I** (Millennium Challenge Account Indonesia)
- **MIS** (Management Information System)
- **MoEC** (Ministry of Education and Culture)
- **MoF** (Ministry of Finance)
- **MoH** (Ministry of Health)
- **MoHA** (Ministry of Home Affairs)
- **MoV** (Ministry of Villages, Development of Disadvantaged Areas and Transmigration)
- **MT** (Master Trainer)
- **NOL** (No Objection Letter)
- **NTB** (Nusa Tenggara Barat)
- **PD** (*Pendamping Desa*, or Facilitator at the Kecamatan Level)
- **Permendagri** (*Peraturan Menteri Dalam Negeri*, or Minister of Interior Regulation)
- **PLD** (*Pendamping Lokal Desa*, or Facilitator at the Village Level)
- **PDTI** (*Pendamping Desa Teknik Infrastruktur*, or Kecamatan Level Facilitator for Technical Infrastructure)
- **PMK** (*Peraturan Menteri Keuangan*, or Minister of Finance Regulation)
- **PTPD** (*Pelatihan Pendamping Teknis Pemerintahan Desa*, or Technical Assistants for Village Government Training)
- **Qual** (Qualitative)
- **Quant** (Quantitative)

List of Terms and Acronyms (slide 3 of 3)

- **Rakor** (*Rapat Koordinasi*, or Coordination Meeting)
- **RIA** (Regulatory Impact Assessment)
- **SIAP** (Slum Improvement Action Plan)
- **Siskeudes** (*Sistem Keuangan Desa*, or an application to report Village Financial)
- **SOP** (Standard Operating Procedure)
- **SSKE** (South-South Knowledge Exchange)
- **SUSENAS** (*Survei Sosial Ekonomi Nasional*, or the National Socioeconomic Survey)
- **TAPMD** (*Tenaga Ahli Pemberdayaan Masyarakat Desa*, or Facilitator at the Kabupaten Level for Village Community Development)
- **Rapat Koordinasi Kabupaten** (Multistakeholder Coordination Meeting at the District Level)
- **TA** (*Tenaga Ahli*, Facilitator at the Kabupaten Level)
- **TNP2K** (*Tim Nasional Percepatan Penanggulangan Kemiskinan*, or National Team for the Acceleration of Poverty Reduction)
- **TOR** (Terms of Reference)
- **ToT** (Training of Trainer)
- **Tunjangan Khusus** (Special Allowance)
- **VIPER** (Village Public Expenditure Review)
- **VFM** (Village Financial Management)
- **VL** (Village Law)
- **WB** (World Bank)