

Urban in Aceh

Completed Last Quarter	Upcoming This Quarter	Overall Progress	
<ul style="list-style-type: none"> • General implementation training on National Slum Upgrading Program (KOTAKU) successfully delivered. City coordinators and facilitator teams from 12 cities/districts and 426 villages who previously participated in PNPM Urban Program received the training. • A Provincial workshop was held on October 4-6 in Banda Aceh involving: local governments, village officials, community board of trustees (<i>Badan Keswadayaan Masyarakat/BKM</i>). The workshop documented lesson learned from the integration of slum upgrading aspects into Mid-term Village Development Plans. • A SELARAS Evaluation study (gender program in PNPM Urban in Aceh) is nearly complete. The study shows that SELARAS has increased the percentage of kelurahans with female poor access to infrastructure, social and economic services to 92% (above the targeted KPI of 80%) 	<ul style="list-style-type: none"> • Complete a series of community level trainings on the KOTAKU Program. • Review the city-level Slum Improvement Action Plan (SIAP) and the investment plan for FY 2017. • Prepare Community Settlement Plan (CSP) in 426 villages. • Complete report of the evaluation study of the SELARAS program by end of October 2016. • Conduct technical mission in November 2016. 	Satisfactory	
		Indicator Component	Status
		<i>Capacity building for Communities and Local Governments</i>	◆
		<i>Communities receive improved access to infrastructure based on Community Development Plan</i>	◆
		<i>Consultants provide technical assistance and implementation support to the project</i>	◆

Critical Challenges

Challenge	Mitigation
<i>There is a short time period for the facilitators to ensure completion of CSPs at the expected quality with the current level of capacity.</i>	<i>Provide close mentoring and supervision to facilitators and consultants working with the community.</i>
<i>Poor alignment of the slum upgrading action plan (SIAP and CSP) to the mid-term development plan at village and city levels.</i>	<i>Provide continuous facilitation to the local government officials and community.</i>

◆ On Target ◆ Behind ◆ At Risk

List of Terms and Acronyms (slide 1 of 3)

- **APBDes** (Anggaran Pendapatan dan Belanja Desa, or Village Budget)
- **ASF** (Administrative Services Firm)
- **BaKTI** (Yayasan BAKTI, or Implementation Organization)
- **Bappenas** (*Badan Perencanaan Pembangunan Nasional*, or National Development Planning Agency)
- **BKM** (*Badan Keswadayaan Masyarakat*, or Self-Supporting Community Body)
- **BKN** (*Badan Kepegawaian Negara*, or State Civil Service Body)
- **BPKP** (*Badan Pengawasan Keuangan dan Pembangunan*, or Development and Finance Surveillance Agency)
- **BPS** (*Badan Pusat Statistik*, or Statistics Agency of Indonesia)
- **Bina Pemdes** (*Bina Pemerintahan Desa*, or Village Governance Assistance)
- **BPD** (*Badan Permusyawaratan Desa*, or Village Council)
- **CHS** (Complaint Handling System)
- **CSP** (Community Settlement Plan)
- **DD** (*Dana Desa*, Village Funds)
- **DJPK** (*Direktorat Jenderal Perimbangan Keuangan*, or Directorate General of Fiscal Balance)
- **DGTEP** (Director General for Teachers and Education Personnel)
- **ECED** (Early Childhood Education and Development)
- **EXT** (External Affairs Unit)
- **FMIS** (Financial Management Information System)
- **GMT** (Grand Master Trainer)
- **GoI** (Government of Indonesia)
- **IE** (Impact Evaluation)
- **ISM** (Implementation Support Mission)
- **ICR** (Implementation Completion Report)
- **ISR** (Implementation Status Report)
- **JRI** (*Jaringan Riset Indonesia*, a Research Company)
- **KE** (Knowledge Exchange)
- **Kemenko** (Kementrian Koordinator, or Coordinating Ministry)

List of Terms and Acronyms (slide 2 of 3)

- **Kemenko PMK** (*Kementerian Koordinator Bidang Pembangunan Manusia dan Kebudayaan*, or Coordinating Ministry for Culture and Community Development)
- **KIAT Guru** (*Kinerja dan Akuntabilitas Guru*, or Teacher's Performance and Accountability)
- **KM** (Knowledge Management)
- **KOMPAK** (*Kolaborasi Masyarakat dan Pelayanan untuk Kesejahteraan*, or Governance for Growth)
- **KPI** (Key Performance Indicator)
- **KPK** (*Komisi Pemberantasan Korupsi*, or Corruption Eradication Commission)
- **KPW** (*Konsultan Pengendalian Wilayah*, or Consultant for Regional Monitoring)
- **M&E** (Monitoring and Evaluation)
- **MCA-I** (Millennium Challenge Account Indonesia)
- **MIS** (Management Information System)
- **MoEC** (Ministry of Education and Culture)
- **MoF** (Ministry of Finance)
- **MoH** (Ministry of Health)
- **MoHA** (Ministry of Home Affairs)
- **MoV** (Ministry of Villages, Development of Disadvantaged Areas and Transmigration)
- **MT** (Master Trainer)
- **NOL** (No Objection Letter)
- **NTB** (Nusa Tenggara Barat)
- **PD** (*Pendamping Desa*, or Facilitator at the Kecamatan Level)
- **Permendagri** (*Peraturan Menteri Dalam Negeri*, or Minister of Interior Regulation)
- **PLD** (*Pendamping Lokal Desa*, or Facilitator at the Village Level)
- **PDTI** (*Pendamping Desa Teknik Infrastruktur*, or Kecamatan Level Facilitator for Technical Infrastructure)
- **PMK** (*Peraturan Menteri Keuangan*, or Minister of Finance Regulation)
- **PTPD** (*Pelatihan Pendamping Teknis Pemerintahan Desa*, or Technical Assistants for Village Government Training)
- **Qual** (Qualitative)
- **Quant** (Quantitative)

List of Terms and Acronyms (slide 3 of 3)

- **Rakor** (*Rapat Koordinasi*, or Coordination Meeting)
- **RIA** (Regulatory Impact Assessment)
- **SIAP** (Slum Improvement Action Plan)
- **Siskeudes** (*Sistem Keuangan Desa*, or an application to report Village Financial)
- **SOP** (Standard Operating Procedure)
- **SSKE** (South-South Knowledge Exchange)
- **SUSENAS** (*Survei Sosial Ekonomi Nasional*, or the National Socioeconomic Survey)
- **TAPMD** (*Tenaga Ahli Pemberdayaan Masyarakat Desa*, or Facilitator at the Kabupaten Level for Village Community Development)
- **Rapat Koordinasi Kabupaten** (Multistakeholder Coordination Meeting at the District Level)
- **TA** (*Tenaga Ahli*, Facilitator at the Kabupaten Level)
- **TNP2K** (*Tim Nasional Percepatan Penanggulangan Kemiskinan*, or National Team for the Acceleration of Poverty Reduction)
- **TOR** (Terms of Reference)
- **ToT** (Training of Trainer)
- **Tunjangan Khusus** (Special Allowance)
- **VIPER** (Village Public Expenditure Review)
- **VFM** (Village Financial Management)
- **VL** (Village Law)
- **WB** (World Bank)