

Secretariat

Completed Last Quarter	Upcoming This Quarter	Overall Progress	
<ul style="list-style-type: none"> Completed first ISR for KIAT Guru. Developed project management tools to track disbursements and progress on key milestones. Began Media Monitoring efforts, including development of first Media Monitoring report. Conducted planning discussions with India for an upcoming South-South Knowledge Exchange (SSKE) scheduled for November 2016. Established weekly cadence support for staff and task team lead meetings. 	<ul style="list-style-type: none"> Begin planning efforts for development of the 2016 Annual Progress Report. Host India-Indonesia SSKE in Malang in November. Further enhance project management tools according to the needs of each project team. Develop communication materials around the program and project teams (e.g., project briefs). 	Satisfactory	
		Indicator Component	Status
		<i>Supporting Program Operations and Management Support</i>	◆
		<i>Disbursements Monitoring and Advisory</i>	◆
		<i>Communications and Knowledge Exchange</i>	◆

Critical Challenges

Challenge	Mitigation
<i>Lack of responsiveness from certain staff has resulted in delays for the Secretariat and some project teams.</i>	<i>Discuss with program leadership about constructive ways to enhance engagement and responsiveness.</i>
<i>Transitioning of the social media platform to EXT has made it logistically difficult to share accomplishments on a timely basis.</i>	<i>Consult with EXT on an action plan for more streamlined coordination; develop a social media strategy.</i>

List of Terms and Acronyms (slide 1 of 3)

- **APBDes** (Anggaran Pendapatan dan Belanja Desa, or Village Budget)
- **ASF** (Administrative Services Firm)
- **BaKTI** (Yayasan BAKTI, or Implementation Organization)
- **Bappenas** (*Badan Perencanaan Pembangunan Nasional*, or National Development Planning Agency)
- **BKM** (*Badan Keswadayaan Masyarakat*, or Self-Supporting Community Body)
- **BKN** (*Badan Kepegawaian Negara*, or State Civil Service Body)
- **BPKP** (*Badan Pengawasan Keuangan dan Pembangunan*, or Development and Finance Surveillance Agency)
- **BPS** (*Badan Pusat Statistik*, or Statistics Agency of Indonesia)
- **Bina Pemdes** (*Bina Pemerintahan Desa*, or Village Governance Assistance)
- **BPD** (*Badan Permusyawaratan Desa*, or Village Council)
- **CHS** (Complaint Handling System)
- **CSP** (Community Settlement Plan)
- **DD** (*Dana Desa*, Village Funds)
- **DJPK** (*Direktorat Jenderal Perimbangan Keuangan*, or Directorate General of Fiscal Balance)
- **DGTEP** (Director General for Teachers and Education Personnel)
- **ECED** (Early Childhood Education and Development)
- **EXT** (External Affairs Unit)
- **FMIS** (Financial Management Information System)
- **GMT** (Grand Master Trainer)
- **GoI** (Government of Indonesia)
- **IE** (Impact Evaluation)
- **ISM** (Implementation Support Mission)
- **ICR** (Implementation Completion Report)
- **ISR** (Implementation Status Report)
- **JRI** (*Jaringan Riset Indonesia*, a Research Company)
- **KE** (Knowledge Exchange)
- **Kemenko** (Kementrian Koordinator, or Coordinating Ministry)

List of Terms and Acronyms (slide 2 of 3)

- **Kemenko PMK** (*Kementerian Koordinator Bidang Pembangunan Manusia dan Kebudayaan*, or Coordinating Ministry for Culture and Community Development)
- **KIAT Guru** (*Kinerja dan Akuntabilitas Guru*, or Teacher's Performance and Accountability)
- **KM** (Knowledge Management)
- **KOMPAK** (*Kolaborasi Masyarakat dan Pelayanan untuk Kesejahteraan*, or Governance for Growth)
- **KPI** (Key Performance Indicator)
- **KPK** (*Komisi Pemberantasan Korupsi*, or Corruption Eradication Commission)
- **KPW** (*Konsultan Pengendalian Wilayah*, or Consultant for Regional Monitoring)
- **M&E** (Monitoring and Evaluation)
- **MCA-I** (Millennium Challenge Account Indonesia)
- **MIS** (Management Information System)
- **MoEC** (Ministry of Education and Culture)
- **MoF** (Ministry of Finance)
- **MoH** (Ministry of Health)
- **MoHA** (Ministry of Home Affairs)
- **MoV** (Ministry of Villages, Development of Disadvantaged Areas and Transmigration)
- **MT** (Master Trainer)
- **NOL** (No Objection Letter)
- **NTB** (Nusa Tenggara Barat)
- **PD** (*Pendamping Desa*, or Facilitator at the Kecamatan Level)
- **Permendagri** (*Peraturan Menteri Dalam Negeri*, or Minister of Interior Regulation)
- **PLD** (*Pendamping Lokal Desa*, or Facilitator at the Village Level)
- **PDTI** (*Pendamping Desa Teknik Infrastruktur*, or Kecamatan Level Facilitator for Technical Infrastructure)
- **PMK** (*Peraturan Menteri Keuangan*, or Minister of Finance Regulation)
- **PTPD** (*Pelatihan Pendamping Teknis Pemerintahan Desa*, or Technical Assistants for Village Government Training)
- **Qual** (Qualitative)
- **Quant** (Quantitative)

List of Terms and Acronyms (slide 3 of 3)

- **Rakor** (*Rapat Koordinasi*, or Coordination Meeting)
- **RIA** (Regulatory Impact Assessment)
- **SIAP** (Slum Improvement Action Plan)
- **Siskeudes** (*Sistem Keuangan Desa*, or an application to report Village Financial)
- **SOP** (Standard Operating Procedure)
- **SSKE** (South-South Knowledge Exchange)
- **SUSENAS** (*Survei Sosial Ekonomi Nasional*, or the National Socioeconomic Survey)
- **TAPMD** (*Tenaga Ahli Pemberdayaan Masyarakat Desa*, or Facilitator at the Kabupaten Level for Village Community Development)
- **Rapat Koordinasi Kabupaten** (Multistakeholder Coordination Meeting at the District Level)
- **TA** (*Tenaga Ahli*, Facilitator at the Kabupaten Level)
- **TNP2K** (*Tim Nasional Percepatan Penanggulangan Kemiskinan*, or National Team for the Acceleration of Poverty Reduction)
- **TOR** (Terms of Reference)
- **ToT** (Training of Trainer)
- **Tunjangan Khusus** (Special Allowance)
- **VIPER** (Village Public Expenditure Review)
- **VFM** (Village Financial Management)
- **VL** (Village Law)
- **WB** (World Bank)