

Rural Implementation Support

Completed Last Quarter

- The Bank has completed and approved the recruitment guidelines for facilitators (TA, PD and PLD).
- Conducted first batch recruitment of facilitators. Approximately 9,393 facilitators recruited, but not yet mobilized.
- Developed training modules for facilitators, including modules for technical facilitators (PDTI).
- Conducted consolidation of Grand Master Trainers (GMT) and Master Trainers (MTs).
- Reviewed the list of 2015 and 2016 facilitator recruits submitted by the MoV.
- Submitted and reviewed list of provincial TA (KPW). Of 124 proposed candidates, 58 meet minimum qualifications, while the rest need to be re-submitted by MoV with candidates who have more relevant years of experience.

Upcoming This Quarter

- Begin pre-service training for all facilitators (TA, PD and PLD) and on going pre-service training for district facilitators (TAPMD).
- Finalize review of the list of recruited facilitators according to defined minimum qualification standards.
- Recruit and immediately mobilize the second batch recruitment of facilitators (approximately 8,300 positions remaining).
- Conduct ISM mission in November 2016 as part of the ISR preparation due Dec. 2016.
- Possibility of loan restructuring (to be confirmed according to implementation progress and agreement with MoV).
- Finalize SOP for facilitation oversight and SOP for complaint and problems handling.
- Conduct budget revision for FY 2016 and budget plan for 2017.

Overall Progress

Moderately Satisfactory	
Indicator Component	Status
<i>Intensive dialogue with MoV and other governments stakeholders on PNPM/Village Law</i>	◆
<i>Capacity of the government to manage the project operation and management</i>	◆
<i>Join government review mission and follow up on findings</i>	◆

Critical Challenges

Challenge	Mitigation
<i>The data of facilitators recruited in 2015 and 2016, including the performance evaluation of facilitators, has not yet been finalized. Communicating with the MoV and finalizing the facilitator data has often been a back-and-forth process.</i>	<i>The team will intensively discuss together with MoV to finalize the data of facilitators.</i>
<i>The team still has not received a confirmation from MoV on the final budget revision since May 2016. In addition, MoV would still need to reconfirm on the loan extension.</i>	<i>The team would encourage MoV to submit the final budget revision and consult with MoF and Bappenas.</i>

List of Terms and Acronyms (slide 1 of 3)

- **APBDes** (Anggaran Pendapatan dan Belanja Desa, or Village Budget)
- **ASF** (Administrative Services Firm)
- **BaKTI** (Yayasan BAKTI, or Implementation Organization)
- **Bappenas** (*Badan Perencanaan Pembangunan Nasional*, or National Development Planning Agency)
- **BKM** (*Badan Keswadayaan Masyarakat*, or Self-Supporting Community Body)
- **BKN** (*Badan Kepegawaian Negara*, or State Civil Service Body)
- **BPKP** (*Badan Pengawasan Keuangan dan Pembangunan*, or Development and Finance Surveillance Agency)
- **BPS** (*Badan Pusat Statistik*, or Statistics Agency of Indonesia)
- **Bina Pemdes** (*Bina Pemerintahan Desa*, or Village Governance Assistance)
- **BPD** (*Badan Permusyawaratan Desa*, or Village Council)
- **CHS** (Complaint Handling System)
- **CSP** (Community Settlement Plan)
- **DD** (*Dana Desa*, Village Funds)
- **DJPK** (*Direktorat Jenderal Perimbangan Keuangan*, or Directorate General of Fiscal Balance)
- **DGTEP** (Director General for Teachers and Education Personnel)
- **ECED** (Early Childhood Education and Development)
- **EXT** (External Affairs Unit)
- **FMIS** (Financial Management Information System)
- **GMT** (Grand Master Trainer)
- **GoI** (Government of Indonesia)
- **IE** (Impact Evaluation)
- **ISM** (Implementation Support Mission)
- **ICR** (Implementation Completion Report)
- **ISR** (Implementation Status Report)
- **JRI** (*Jaringan Riset Indonesia*, a Research Company)
- **KE** (Knowledge Exchange)
- **Kemenko** (Kementrian Koordinator, or Coordinating Ministry)

List of Terms and Acronyms (slide 2 of 3)

- **Kemenko PMK** (*Kementerian Koordinator Bidang Pembangunan Manusia dan Kebudayaan*, or Coordinating Ministry for Culture and Community Development)
- **KIAT Guru** (*Kinerja dan Akuntabilitas Guru*, or Teacher's Performance and Accountability)
- **KM** (Knowledge Management)
- **KOMPAK** (*Kolaborasi Masyarakat dan Pelayanan untuk Kesejahteraan*, or Governance for Growth)
- **KPI** (Key Performance Indicator)
- **KPK** (*Komisi Pemberantasan Korupsi*, or Corruption Eradication Commission)
- **KPW** (*Konsultan Pengendalian Wilayah*, or Consultant for Regional Monitoring)
- **M&E** (Monitoring and Evaluation)
- **MCA-I** (Millennium Challenge Account Indonesia)
- **MIS** (Management Information System)
- **MoEC** (Ministry of Education and Culture)
- **MoF** (Ministry of Finance)
- **MoH** (Ministry of Health)
- **MoHA** (Ministry of Home Affairs)
- **MoV** (Ministry of Villages, Development of Disadvantaged Areas and Transmigration)
- **MT** (Master Trainer)
- **NOL** (No Objection Letter)
- **NTB** (Nusa Tenggara Barat)
- **PD** (*Pendamping Desa*, or Facilitator at the Kecamatan Level)
- **Permendagri** (*Peraturan Menteri Dalam Negeri*, or Minister of Interior Regulation)
- **PLD** (*Pendamping Lokal Desa*, or Facilitator at the Village Level)
- **PDTI** (*Pendamping Desa Teknik Infrastruktur*, or Kecamatan Level Facilitator for Technical Infrastructure)
- **PMK** (*Peraturan Menteri Keuangan*, or Minister of Finance Regulation)
- **PTPD** (*Pelatihan Pendamping Teknis Pemerintahan Desa*, or Technical Assistants for Village Government Training)
- **Qual** (Qualitative)
- **Quant** (Quantitative)

List of Terms and Acronyms (slide 3 of 3)

- **Rakor** (*Rapat Koordinasi*, or Coordination Meeting)
- **RIA** (Regulatory Impact Assessment)
- **SIAP** (Slum Improvement Action Plan)
- **Siskeudes** (*Sistem Keuangan Desa*, or an application to report Village Financial)
- **SOP** (Standard Operating Procedure)
- **SSKE** (South-South Knowledge Exchange)
- **SUSENAS** (*Survei Sosial Ekonomi Nasional*, or the National Socioeconomic Survey)
- **TAPMD** (*Tenaga Ahli Pemberdayaan Masyarakat Desa*, or Facilitator at the Kabupaten Level for Village Community Development)
- **Rapat Koordinasi Kabupaten** (Multistakeholder Coordination Meeting at the District Level)
- **TA** (*Tenaga Ahli*, Facilitator at the Kabupaten Level)
- **TNP2K** (*Tim Nasional Percepatan Penanggulangan Kemiskinan*, or National Team for the Acceleration of Poverty Reduction)
- **TOR** (Terms of Reference)
- **ToT** (Training of Trainer)
- **Tunjangan Khusus** (Special Allowance)
- **VIPER** (Village Public Expenditure Review)
- **VFM** (Village Financial Management)
- **VL** (Village Law)
- **WB** (World Bank)